	Title I Schoo	l Budget Plan	
School Code: 321	Williams	s, Tom ES	For implementation during the year:
Region: 3	3000 Eas	st Tonopah	
Grades Served K-5	North Las Vegas, NV 89	030 Phone: 702/799-7179	2024-2025
Estimated Students 531			
Title I Allocation: \$	,		,026.70
	Members of the So	hool Planning Team	
Plan Development Meeting D	ates (Submit Agendas and Sign-in sheets)	01/25/24 & 02/06/24	
Name	Position	Name	Position
Carrie Reasbeck	Principal		
Merideth Wallace	Assistant Principal		
John Chamorro	Learning Strategist		
Sheree Royer	Librarian		
Amy Johnson	Instructional Assistant		
Shannon Powell	Teacher		
Alma Vega	Parent		
Daniella Beltran	Parent		
Erindera Cortes	Parent		

Reviewed / Approved By:

Title I Coordinator:	TItle I Director	Region Superintendent:
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Janelle Neuman

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## Budget Narrative Summary

Licensed Staffing (C	lass size	reduction	; Strategist)								Title	I Use Only	Title I Use Only
Position, Expenditure, or Activity				Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	3.2	staff	\$94,584.40	\$302,670.00	Elementary Class size reduction teachers to reduce class sizes in order to focus on increasing student achievement in ELA and Math	Goal 2: Al	2	Mathis, W. J. (20		1 0 0			Moreno, Jenelle Gr.K Tejeda, Alexis Gr.1 Erlich, Mark Gr.2 - 20% Title I Flores, Reanna Gr.4
							Tot	al Licensed St	taffing		¢2	02,670.00	

Paraprofessional St	affing (T	eacher Far	nily Assista	nt; Inst. Assi	stant.; CTT)					Ti	tle I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Bevision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
						Total Pa	arap	orofessional St	affing:		\$0.00	

Other Salaries (Tute	oring; Ex	tra Duty; S	Site Liaison;	Prep Buyout	t; Substitutes)			÷	Ti	tle I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes

			•	Total Other Sa	alaries:	\$0.00	

Title I Budget Summary	
Total Allocation	\$ 302,670.00
Funds Designated	\$ 302,670.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,026.70
Designated PISA Funds	\$ 3,026.70
Remaining PISA Balance	\$ 0.00

## Budget Narrative Summary

Materials, Technolo	ogy, and	Services								1	itle I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Factorial Revision 1 Conly: Update Delete or Create	Title I Notes
					Total Sup	oplies, Ed	quip	ment, and Se	rvices:		\$0.00	

Family Engagement	t Additio	nal Funds									Title	I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
					Total Parent	Involve	me	nt Additional	Funds:			\$0.00	

Title I Budget Summary	
Total Allocation	\$ 302,670.00
Funds Designated	\$ 302,670.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,026.70
Designated PISA Funds	\$ 3,026.70
Remaining PISA Balance	\$ 0.00

## Budget Narrative Summary

Parent Involvemen	t - Set As	ide								Tit	tle I Use Only	Title I Use Only
Position, Expenditure, or Activity			Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Only: Update,	Title I Notes
Supplies/Materials - PISA	1	pallet	\$1,611.70	\$1,611.70	Paper, to be used for printing data and parent reports monthly for students in Grades K -5.	Goal 6: Al	3	Erdener, M. (20:	1,2,3	3 3 0 0		Pallet: \$1,611.70 (Staples) \$1,933.43 (Off Depot)
Refreshments - PISA	9	events	\$81.73	\$735.53	Refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.	Goal 6: Al	4	Provide basic ne	1,2,3	3 3 0 0		
Technology Supplies - PISA	3	devices	\$226.49	\$679.47	Toner, to be used for printing data and parent reports monthly for students in Grades K -5.	Goal 6: Al	3	Erdener, M. (20:	1,2,3	3 3 0 0		SAP: 106R01370 qty. 2 x \$226.49 3600 Black
											1	
					Total	Parent I	nvo	lvement - Set	: Aside:		\$3,026.70	

Title I Budget Summary	
Total Allocation	\$ 302,670.00
Funds Designated	\$ 302,670.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,026.70
Designated PISA Funds	\$ 3,026.70
Remaining PISA Balance	\$ 0.00