

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	3.2	staff	\$94,584.40	\$302,670.00	Elementary Class size reduction teachers to reduce class sizes in order to focus on increasing student achievement in ELA and Math	Goal 2: Al	2	Mathis, W. J. (201	1	1	<input type="checkbox"/>	Moreno, Jenelle Gr.K Tejeda, Alexis Gr.1 Erlich, Mark Gr.2 - 20% Title I Flores, Reanna Gr.4
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:											\$302,670.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Supplies, Equipment, and Services:											\$0.00	

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Parent Involvement Additional Funds:											\$0.00	

Title I Budget Summary		
Total Allocation		\$ 302,670.00
Funds Designated		\$ 302,670.00
Remaining Balance		\$ -
PISA Allocation		\$ 3,026.70
Designated PISA Funds		\$ 3,026.70
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Supplies/Materials - PISA	1	pallet	\$1,611.70	\$1,611.70	Paper, to be used for printing data and parent reports monthly for students in Grades K -5.	Goal 6: Al	3	Erdener, M. (201	1,2,3	3300	<input type="checkbox"/>		Pallet: \$1,611.70 (Staples) \$1,933.43 (Off Depot)
Refreshments - PISA	9	events	\$81.73	\$735.53	Refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.	Goal 6: Al	4	Provide basic ne	1,2,3	3300	<input type="checkbox"/>		
Technology Supplies - PISA	3	devices	\$226.49	\$679.47	Toner, to be used for printing data and parent reports monthly for students in Grades K -5.	Goal 6: Al	3	Erdener, M. (201	1,2,3	3300	<input type="checkbox"/>		SAP: 106R01370 qty. 2 x \$226.49 3600 Black
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement - Set Aside:												\$3,026.70	

Title I Budget Summary	
Total Allocation	\$ 302,670.00
Funds Designated	\$ 302,670.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,026.70
Designated PISA Funds	\$ 3,026.70
Remaining PISA Balance	\$ 0.00