				Title I School	Budget Plan						
School Code:	321]		Williams,	For implementation during the year						
Region:	3	1		3000 Eas							
Grades Served	K-5	1	North		30 Phone: 702/799-717	2025-2026					
Estimated Students	471										
Title I Al	llocation:	\$276	5,948.00	19	% Parent Involvement S	et Aside: \$2,	,769.48				
				Members of the Scl	nool Planning Team						
Plan Dev	elopment l	Meeting Date	es (Submit Agendas a	and Sign-in sheets) :	1/30/2025 & 02/20/	2025					
Name			Position		Name		Position				
Carrie Reasbeck			Principal								
Mikal Cox			Assistant Principal								
Merideth Wallace			Assistant Principal								
Amber Kennedy			Teacher								
Sheree Royer			Teacher								
Amy Johnson			Support Staff								
Maria Figueroa			Parent								
Eloisa Garcia			Parent								
Elizabeth Murillo			Parent								
Michelle Landeros		Parent									
Reviewed / Approved By:	<u>.</u>										
Title I Coordinator: _			TItle I Di	rector	Re	egion Superintend	dent:				
	Janelle Ne	euman		Greg Kramer							

Budget Narrative Summary

Licensed Staffing (C	lass size	reduction;	Strategist)							Title	e I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.84	staff	\$96,924.00	\$275,264.16	Elementary Class size reduction teachers to reduce class sizes in order to focus on increasing student achievement in ELA and Math.	Goal 2: Al	2	Mathis, W. J. (20	1	1 0 0 0	
							Tot	al Licensed St	affing:	\$2	75,264.16

Paraprofessional Sta	affing (Te	eacher Fam	ily Assistant	; Inst. Assist	ant.; CTT)					Tit	le I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Only: Update,
Total Paraprofessional Staffing:								\$0.00			

Other Salaries (Tuto	ring; Ex	tra Duty; Si	ite Liaison; F	rep Buyout;	Substitutes)					Tit	le I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
Total Other Salaries:									\$0.00		

Budget Narrative Summary

gy, and S	Services						_		Tit	e I Use Only
		Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)		Revision 1 Only: Update Delete or Create
40	cases	\$42.10	\$1,683.84	Paper, to be used for printing data and parent reports monthly for students in Grades K -5.		3	Erdener, M. (201		1 0 0 0	
3	events	\$252.00	\$756.00	Light refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.	Goal 6: Al	4	Provide basic ne	1,2,3	3 3 0 0	
10	cartridges	\$201.35	\$2,013.48	Toner, to print materials for Academic Parent Teacher Team Meetings	Goal 6: Al	4	Parent Involvem	3	3 0 0	
	Quantity 40	Quantity Unit Description 40 cases 10 cartridges	Quantity Unit Description Price (each) 40 cases \$42.10 3 events \$252.00	QuantityUnit DescriptionPrice (each)Title I Budget40cases\$42.10\$1,683.843events\$252.00\$756.00	QuantityUnit DescriptionPrice (each)Title I BudgetDescription: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan40cases\$42.10\$1,683.84Paper, to be used for printing data and parent reports monthly for students in Grades K -5.3events\$252.00\$756.00Light refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.10cartridges\$201.35\$2,013.48Toner, to print materials for Academic Parent Teacher Team	QuantityUnit DescriptionPrice (each)Title I BudgetDescription: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan40cases\$42.10\$1,683.84Paper, to be used for printing data and parent reports monthly for students in Grades K -5.Goal 6: Al3events\$252.00\$756.00Light refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.Goal 6: Al10cartridges\$201.35\$2,013.48Toner, to print materials for Academic Parent Teacher TeamGoal 6: Al	QuantityUnit DescriptionPrice (each)Title I BudgetDescription: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance PlanImage: Performance Plan40Cases\$42.10\$1,683.84Paper, to be used for printing data and parent reports monthly for students in Grades K - 5.Goal 6: Al Students in Grades K - 5.3events\$252.00\$756.00Light refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.Goal 6: Al 410cartridges\$201.35\$2,013.48Toner, to print materials for Academic Parent Teacher TeamGoal 6: Al 4	QuantityUnit DescriptionPrice (each)Title I BudgetDescription: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance PlanImage: Citation (no links, text only)40cases\$42.10\$1,683.84Paper, to be used for printing data and parent reports monthly for students in Grades K -5.Goal 6: Al3Erdener, M. (2013events\$252.00\$756.00Light refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.Goal 6: Al4Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.10cartridges\$201.35\$2,013.48Toner, to print materials for Academic Parent Teacher TeamGoal 6: Al4Parent Involvem	QuantityUnit DescriptionPrice (each)Title I BudgetDescription: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance PlanImage: Citation (no links, but only)Image: Citation (no links, but on	Unit Description Price (each) Title Budget Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan Price (each) St.,683.84 Paper, to be used for printing data and parent reports monthly for students in Grades K - 5. St.,683.84 Paper, to be used for printing data and parent reports monthly for students in Grades K - 5. St.,683.84 Paper, to be used for printing data and parent reports monthly for students in Grades K - 5. St.,683.84 Paper, to be used for printing data and parent reports monthly for students in Grades K - 5. St.,683.84 Paper, to be used for printing data and parent reports monthly for students in Grades K - 5. St.,683.84 Paper, to be used for printing data and parent reports monthly for students in Grades K - 5. St.,683.84 Paper, to be used for printing data and parent reports monthly for students in Grades K - 5. St.,683.84 Paper, to be used for printing data and parent reports monthly for students in Grades K - 5. St.,683.84 Paper, to be used for printing data and parent reports monthly for st.,982.84 St.,982.84