

Title I School Budget Plan

School Code:	321
Region:	3
Grades Served	K-5
Estimated Students	471

Williams, Tom ES
3000 East Tonopah
North Las Vegas, NV 89030 Phone: 702/799-7179

For implementation during the year:

2025-2026

Title I Allocation: \$276,948.001% Parent Involvement Set Aside: \$2,769.48

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	1/30/2025 & 02/20/2025
--	------------------------

Name	Position	Name	Position
Carrie Reasbeck	Principal		
Mikal Cox	Assistant Principal		
Merideth Wallace	Assistant Principal		
Amber Kennedy	Teacher		
Sheree Royer	Teacher		
Amy Johnson	Support Staff		
Maria Figueroa	Parent		
Eloisa Garcia	Parent		
Elizabeth Murillo	Parent		
Michelle Landeros	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.84	staff	\$96,924.00	\$275,264.16	Elementary Class size reduction teachers to reduce class sizes in order to focus on increasing student achievement in ELA and Math.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Licensed Staffing:										\$275,264.16	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision 1 Only: Update, Delete or Create
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Paraprofessional Staffing:										\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

[illegible]

Materials, Technology, and Services