

## Title I School Budget Plan

School Code:	321
Region:	3
Grades Served	K-5
Estimated Students	593

Williams, Tom ES
3000 East Tonopah
North Las Vegas, NV 89030 Phone: 702/799-7179

For implementation during the year:

2023-2024

Title I Allocation: \$338,010.00

1% Parent Involvement Set Aside: \$3,380.10

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/13/23, 1/17/23, 2/10/23

Name	Position	Name	Position
Carrie Reasbeck	Principal	Dwayonna Brown	Safe School Professional
Melissa Golino	Assistant Principal	Clarie Lustumbo	School Counselor
Merideth Wallace	Assistant Principal	Susan Amato	Teacher
Kevin Chamorro	Read by Grade 3 Strategist	Betsy Duhl	Teacher
Marne Landeros	Parent	Annie Brase	GATE Teacher
Eloisa Garcia	Parent		
Leticia Parra	Parent		
Alma Vega	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Janelle Neuman

Greg Kramer

V2

# Budget Narrative Summary

## Licensed Staffing (Class size reduction; Strategist)

[Comparability and Staffing FAQ's](#)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	4	staff	\$74,644.00	\$298,576.00	Elementary Class size reduction teachers to reduce class sizes in order to focus on increasing student achievement in ELA and Math	Goal 2: Al	2	Mathis, W. J. (201		1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>											<b>\$298,576.00</b>	

## Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>	

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Prep Buyout - Collaboration	381	hours	\$50.00	\$19,084.00	PBO for teachers to analyze benchmark data and plan interventions for students. Teachers will evaluate student tasks and assessments to identify and remediate any deficits students may show according to the Nevada Academic Content Standards in ELA and math instruction.	Goal 3: AI	2	Taylor, B.M., Shc	1,2,3	2200	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>												<b>\$19,084.00</b>

# Budget Narrative Summary

## Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Professional Tech Services - Student Services	593	students	\$34.31	\$20,350.00	Communities in Schools (CIS); wrap around services provided to support students, families and the community.	Goal 6: Al	3	Joan Wasser Gis	1	2100	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Supplies, Equipment, and Services:</b>												<b>\$20,350.00</b>

**Parent Involvement Additional Funds**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement Additional Funds:</b>												<b>\$0.00</b>

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## Budget Narrative Summary

<b>Parent Involvement - Set Aside</b>											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	1	pallet	\$1,478.63	\$1,478.63	Paper, to be used for printing data and parent reports monthly for students in Grades K -5.	Goal 3: Al	3	Erdener, M. (201	1,2,3	3 3 0 0	<input type="checkbox"/>	
Technology Supplies - PISA	5	devices	\$226.49	\$1,132.45	Toner, to be used for printing data and parent reports monthly for students in Grades K -5.	Goal 3: Al	3	Erdener, M. (201	1,2,3	3 3 0 0	<input type="checkbox"/>	
Refreshments - PISA	9	events	\$80.00	\$769.02	Refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Data Nights, Monthly Coffee and Conversation Events.	Goal 3: Al	4	Provide basic ne	1,2,3	3 3 0 0	<input type="checkbox"/>	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
<b>Total Parent Involvement - Set Aside:</b>												<b>\$3,380.10</b>

Title I Budget Summary	
Total Allocation	\$ 338,010.00
Funds Designated	\$ 338,010.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,380.10
Designated PISA Funds	\$ 3,380.10
Remaining PISA Balance	\$ -